

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,589.53	\$3,508.69	6	27,557.27	\$16,792.59	24	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$2,027.15	8	443,673.00	\$814,951.98	482	\$679,818.68	119.88%
A2b - Residential Conservation Services (RCS)	0.00	\$5,028.61	21	0.00	\$84,308.09	443	\$92,197.10	91.44%
A2c - Residential Retail	14,313.60	\$24,766.00	24	348,541.40	\$226,813.70	454	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,004.02	11	0.00	\$208,937.88	129	\$0.00	0.00%
Res Subtotal	18,903.13	\$65,334.47	70.00	819,771.67	\$1,351,804.24	1,532	\$772,015.78	
Res % of Total	21.41%	47.19%	76.09%	58.23%	74.02%	92.79%	55.83%	
B1a - Income Eligible Coordinated Delivery	8,503.10	\$31,856.32	14	64,819.30	\$139,164.43	60	\$257,256.82	54.10%
IE Subtotal	8,503.10	\$31,856.32	14.00	64,819.30	\$139,164.43	60	\$257,256.82	
IE % of Total	9.63%	23.01%	15.22%	4.60%	7.62%	3.63%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,541.60	\$6,206.29	1	183,804.28	\$191,672.66	29	\$353,419.21	54.23%
C2a - C&I Existing Building Retrofit - Municipal	35,291.06	\$30,518.14	1	119,902.76	\$111,423.83	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	19,049.98	\$4,522.35	6	219,615.78	\$32,183.53	23	\$0.00	0.00%
C&I Subtotal	60,882.64	\$41,246.78	8.00	523,322.83	\$335,280.02	59	\$353,419.21	
C&I % of Total	68.96%	29.79%	8.70%	37.17%	18.36%	3.57%	25.56%	
Total	88,288.87	\$138,437.57	92	1,407,913.80	\$1,826,248.69	1,651	\$1,382,691.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.